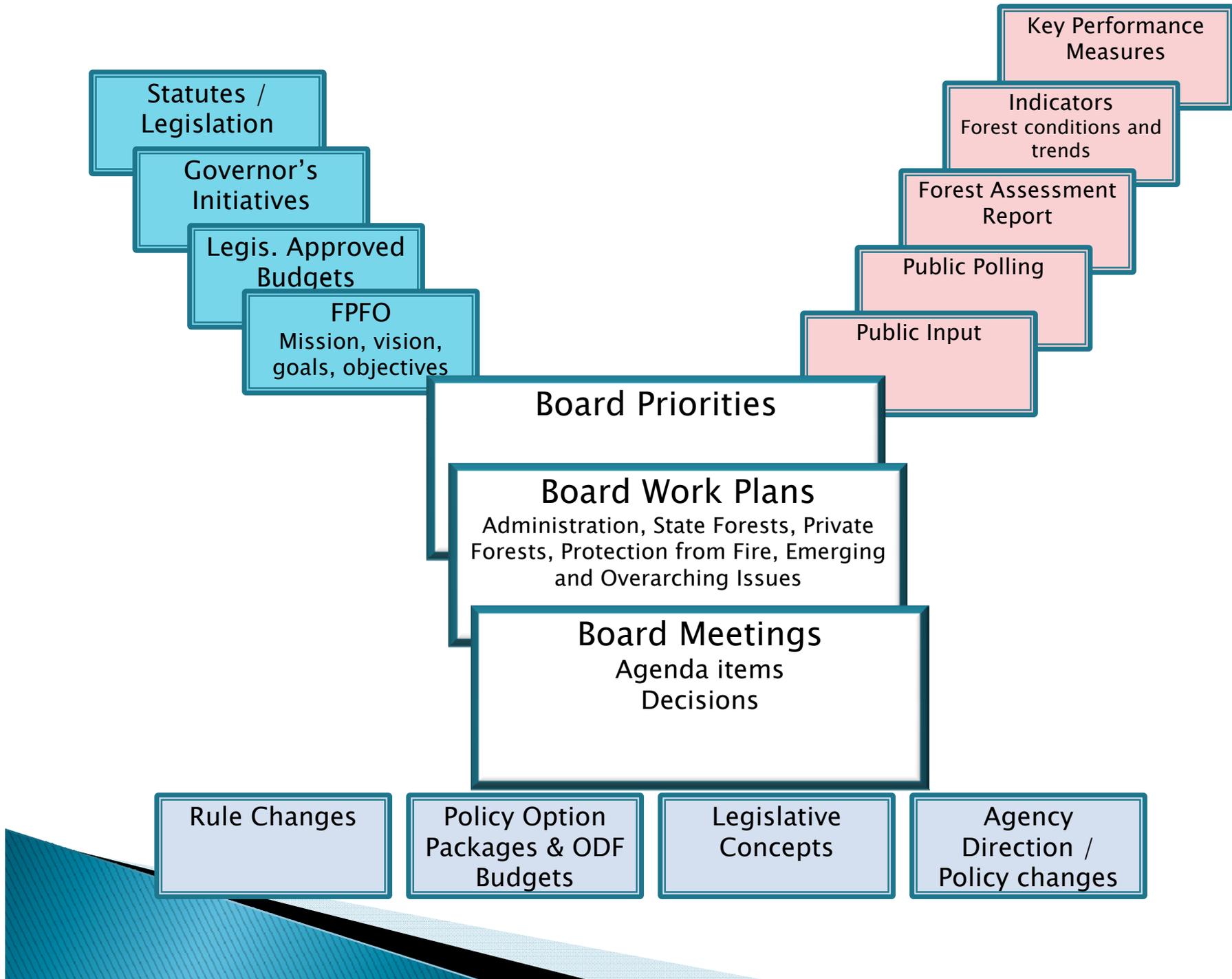


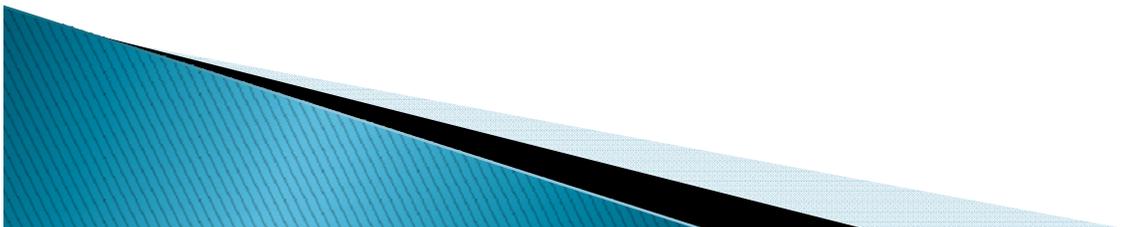
Preparation for the October 2012 Planning Workshop

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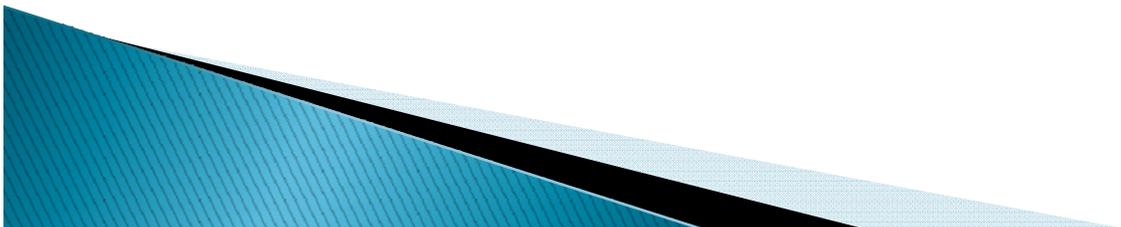
October workshop

- ▶ Discuss the Board's priorities
- ▶ Transition between work plan structures
 - transfer priority items from the old work plans, and
 - close out work on issues that have been completed or are no longer a priority
- ▶ Begin to populate the Emerging & Overarching Issues work plan
- ▶ Discuss potential tracking tools



Where have we been

- ▶ Discussions to date:
 - September 2011
 - Initial discussions about the planning system
 - January 2012 Retreat
 - problems with the current system and
 - principles for change
 - March 2012
 - Adopted new expectations and components for the planning system
 - Adopted a new framework for the Work Plans



Change in Work Plan Structure

▶ Old work plan structure

1. Administrative
2. Strategic Planning
3. State Forests
4. Forest Vitality
5. Outreach to Urban Populations
6. Dynamic Forest Ecosystems
7. Private Forests
8. Wildfire Risk Management
9. Invasive Species

▶ New work plan structure

1. Administrative
2. Protection from Fire
3. Private Forests
4. State Forests
5. Emerging and Overarching Issues

Organized around issues

Organized around ODF
Core Businesses

Next steps

- ▶ Retain existing priority issues in the current work plans for State Forests, Private Forests, Administrative, and Protection from Fire.
- ▶ Modify items in these work plans as needed between now and the beginning of the next planning cycle.
- ▶ Check the status of items in the work plans and review priorities at the June 2013 meeting
- ▶ Make a full transition to the new work plan structure at the beginning of the next planning cycle in September of 2013